

2011/2012 Parents Association Budget

2011/2012 Budget (net income from EIP)	\$ 91,801.93	
Enrichment for Students		
Host Family Grocery Cards	\$ 2,800.00	
6th grade Trip*	\$ 13,770.29	
6th Grade Merit Based Scholarship	\$ 3,000.00	
Violins/Weekly Lessons	\$ 3,403.00	
Stop Action Camera	\$ 1,188.00	
5th Grade Camping Trip*	\$ 3,000.00	
8th Grade Grad	\$ 300.00	
Uniform Closet	\$ 250.00	
Apple Cart*	\$ 5,000.00	
Field Trips*	\$ 10,800.00	
	<u>\$ 43,511.29</u>	47.40%
Teacher/Staff Support		
Appreciation Events (Teacher App Week, misc. brkft/lunches, massages)	\$ 1,500.00	
Teacher Parties	\$ 2,000.00	
Intern Appreciation	\$ 750.00	
TV for announcements	\$ 500.00	
Vision Screener	\$ 2,295.00	
Vision Screener Case	\$ -	
Wheelchair	\$ 395.00	
	<u>\$ 7,440.00</u>	8.10%
Social Events & Community Building		
Community/Neighborhood Picnics	\$ 300.00	
End of Year Picnic	\$ 1,250.00	
Field Day	\$ 1,250.00	
St. Patrick's Day Parade supplies	\$ 300.00	
Boo Bayou	\$ 3,000.00	
Emergency Care of AL Community	\$ 3,000.00	
Volunteer Appreciation	\$ 400.00	
	<u>\$ 9,500.00</u>	10.35%
Fundraising		
Evening In Paris	\$ 28,000.00	
	<u>\$ 28,000.00</u>	30.50%
PA Administration		
Newsletters, copying, letterhead, stamps, bulletin board, easel	\$ 100.00	
Painless Fundraising Supplies (trash receptacle, ziploc bags)	\$ 85.07	
Buzz Book Printing Cost	\$ 150.00	
Repair Grill	\$ 100.00	
Storage Shed	\$ 349.00	
Childcare (to 8th grade)	\$ 600.00	
Bank Fees & Check Order	\$ 100.00	
501(c)3	\$ 1,032.00	
	<u>\$ 2,516.07</u>	2.74%
Grand Total	\$ 90,967.36	99.09%
Remaining Balance	\$ 834.57	
Balance in Money Market Account	\$ 116,579.80	
Balance in Checking Account	\$ 35,391.80	
Total Account Balance	<u>\$ 151,971.60</u>	
2011/2012 Budget	\$ 91,801.93	
Gift to School*	\$ 54,000.00	
Fund-A-Need 2011 EIP - Tutoring Program	\$ 6,000.00	
Total	<u>\$ 151,801.93</u>	
Ending Balance	<u>\$ 169.67</u>	

* removes/lessens line item off school budget